JUDETUL PRAHOVA
Unitatea administrativ-teritoriala:COMUNA TINOSU
Formular: 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2014 SI ESTIMARI PENTRU ANII 2015 - 2017

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2014						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2015	2016	2017
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	**49.02**	**2004.50**	**0.00**	**524.76**	**516.77**	**475.78**	**487.19**	**2027.00**	**2058.00**	**2127.00**
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	720.90	0.00	197.70	177.80	179.00	166.40	646.00	651.00	656.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	699.90	0.00	192.70	172.80	173.50	160.90	630.00	635.00	640.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02 01	699.90	0.00	192.70	172.80	173.50	160.90	630.00	635.00	640.00
Autoritati executive	51.02.01.03	699.90	0.00	192.70	172.80	173.50	160.90	630.00	635.00	640.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	1.00	0.00	0.00	0.00	0.50	0.50	1.00	1.00	1.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	1.00	0.00	0.00	0.00	0.50	0.50	1.00	1.00	1.00
Tranzactii privind datoria publica si imprumuturi	55.02	20.00	0.00	5.00	5.00	5.00	5.00	15.00	15.00	15.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	37.00	0.00	9.64	10.02	9.02	8.32	37.00	38.00	39.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	37.00	0.00	9.64	10.02	9.02	8.32	37.00	38.00	39.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	36.00	0.00	9.64	9.52	8.52	8.32	36.00	37.00	38.00
Politie comunitara	61.02.03.04	36.00	0.00	9.64	9.52	8.52	8.32	36.00	37.00	38.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	1.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	1.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	1012.60	0.00	257.42	276.95	235.76	242.47	1094.00	1114.00	1169.00

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A	B	1	2	3	4	5	6	7	8	9
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	759.00	0.00	189.00	211.00	166.00	193.00	784.00	804.00	858.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	377.50	0.00	91.40	106.40	83.70	96.00	405.00	410.00	419.00
Invatamant prescolar	65.02.03.01	107.80	0.00	26.40	31.20	22.20	28.00	125.00	125.00	129.00
Invatamant primar	65.02.03.02	269.70	0.00	65.00	75.20	61.50	68.00	280.00	285.00	290.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	381.50	0.00	97.60	104.60	82.30	97.00	379.00	394.00	439.00
Invatamant secundar inferior	65.02.04.01	381.50	0.00	97.60	104.60	82.30	97.00	379.00	394.00	439.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	23.10	0.00	5.93	5.83	5.73	5.61	23.00	23.00	23.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	23.10	0.00	5.93	5.83	5.73	5.61	23.00	23.00	23.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	23.10	0.00	5.93	5.83	5.73	5.61	23.00	23.00	23.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	230.50	0.00	62.49	60.12	64.03	43.86	287.00	287.00	288.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	225.00	0.00	60.99	59.12	63.03	41.86	261.00	261.00	262.00
Asistenta sociala in caz de invaliditate	68.02.05.02	225.00	0.00	60.99	59.12	63.03	41.86	261.00	261.00	262.00
Ajutoare pentru locuinte	68.02.10	5.50	0.00	1.50	1.00	1.00	2.00	26.00	26.00	26.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	112.00	0.00	30.00	21.00	21.00	40.00	130.00	135.00	143.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	112.00	0.00	30.00	21.00	21.00	40.00	130.00	135.00	143.00
Iluminat public si electrificari rurale	70.02.06	110.00	0.00	30.00	20.00	20.00	40.00	130.00	135.00	143.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	122.00	0.00	30.00	31.00	31.00	30.00	120.00	120.00	120.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	122.00	0.00	30.00	31.00	31.00	30.00	120.00	120.00	120.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	122.00	0.00	30.00	31.00	31.00	30.00	120.00	120.00	120.00
Drumuri si poduri	84.02.03.01	122.00	0.00	30.00	31.00	31.00	30.00	120.00	120.00	120.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	**49.02**	**370.00**	**0.00**	**93.00**	**93.00**	**93.00**	**91.00**	**300.00**	**300.00**	**300.00**

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A	B	1	2	3	4	5	6	7	8	9
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	300.00	0.00	23.00	93.00	93.00	91.00	300.00	300.00	300.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	300.00	0.00	23.00	93.00	93.00	91.00	300.00	300.00	300.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	300.00	0.00	23.00	93.00	93.00	91.00	300.00	300.00	300.00
Drumuri si poduri	84.02.03.01	300.00	0.00	23.00	93.00	93.00	91.00	300.00	300.00	300.00

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