JUDETUL PRAHOVA
Unitatea administrativ-teritoriala: COMUNA TINOSU
Formular: 11/01

Anexa
02.09.2013

DIRECTIA GENERALĂ A FINANȚELOR PUBLICE PRAHOVA
ACTIVITATEA TREZORERIE ȘI CONTABILITATE PUBLICĂ
Nr. Înreg. 6875
Data 2. SEP. 2013

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE ANUL 2013 SI ESTIMARI PENTRU ANII 2014 - 2016**

- mii lei -

| Denumirea indicatorilor | Cod indicator | BUGET 2013 | | | | | | ESTIMARI | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | | | |
| | | TOTAL | din care pentru plati restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2014 | 2015 | 2016 |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02) | 00.01 | 2095.93 | 0.00 | 523.05 | 559.00 | 572.68 | 441.20 | 2401.00 | 2429.00 | 2477.00 |
| VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16) | 48.02 | 1103.93 | | 252.05 | 309.00 | 324.68 | 218.20 | 1166.00 | 1168.00 | 1169.00 |
| I. VENITURI CURENTE (rd.00.03 + 00.12) | 00.02 | 2078.93 | | 510.05 | 555.00 | 572.68 | 441.20 | 2381.00 | 2409.00 | 2457.00 |
| A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11) | 00.03 | 1811.18 | | 468.30 | 463.80 | 443.88 | 435.20 | 2260.00 | 2288.00 | 2336.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07) | 00.04 | 658.00 | | 142.00 | 174.00 | 174.00 | 168.00 | 856.00 | 858.00 | 859.00 |
| A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (rd.01.02) | 00.05 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozit pe profit (rd.01.02.01) | 01.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozit pe profit de la agenti economici | 01.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A1,2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02) | 00.06 | 658.00 | | 142.00 | 174.00 | 174.00 | 168.00 | 856.00 | 858.00 | 859.00 |
| Impozit pe venit (rd.03.02.17 + 03.02.18) | 03.02 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Impozit pe onorariul avocatilor si notarilor publici | 03.02.17 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04) | 04.02 | 654.00 | | 141.00 | 173.00 | 173.00 | 167.00 | 855.00 | 857.00 | 858.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | 98.00 | | 29.00 | 24.00 | 24.00 | 21.00 | 98.00 | 98.00 | 98.00 |

ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 556.00 | | 112.00 | 149.00 | 149.00 | 146.00 | 757.00 | 759.00 | 760.00 |
| A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.05.02) | 00.07 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (rd.05.02.50) | 05.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite pe venit, profit si castiguri din capital | 05.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02) | 00.09 | 145.18 | | 53.00 | 30.50 | 28.68 | 33.00 | 136.00 | 136.00 | 136.00 |
| Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50) | 07.02 | | | 53.00 | 30.50 | 28.68 | 33.00 | 136.00 | 136.00 | 136.00 |
| Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02) | 07.02.01 | 65.00 | | 21.00 | 14.00 | 14.00 | 16.00 | 60.00 | 60.00 | 60.00 |
| Impozit pe cladiri de la persoane fizice | 07.02.01.01 | 50.00 | | 20.00 | 10.00 | 10.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 15.00 | | 1.00 | 4.00 | 4.00 | 6.00 | 10.00 | 10.00 | 10.00 |
| Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03) | 07.02.02 | 75.00 | | 30.00 | 15.50 | 13.50 | 16.00 | 75.00 | 75.00 | 75.00 |
| Impozit pe teren de la persoane fizice | 07.02.02.01 | 37.00 | | 15.00 | 8.00 | 6.00 | 8.00 | 37.00 | 37.00 | 37.00 |
| Impozit si taza pe teren de la persoane juridice | 07.02.02.02 | 1.00 | | 0.00 | 0.50 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol | 07.02.02.03 | 37.00 | | 15.00 | 7.00 | 7.00 | 8.00 | 37.00 | 37.00 | 37.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite si taxe pe proprietate | 07.02.50 | 5.18 | | 2.00 | 1.00 | 1.18 | 1.00 | 1.00 | 1.00 | 1.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02) | 00.10 | 1007.00 | | 273.00 | 259.00 | 241.00 | 234.00 | 1267.00 | 1293.00 | 1340.00 |
| Sume defalcate din TVA (rd.11.02.01 la 11.02.09) | 11.02 | 955.00 | | 258.00 | 246.00 | 228.00 | 223.00 | 1215.00 | 1241.00 | 1288.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor | 11.02.01 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 791.00 | | 194.00 | 210.00 | 192.00 | 195.00 | 895.00 | 916.00 | 958.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 11.02.05 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 164.00 | | 64.00 | 36.00 | 36.00 | 28.00 | 320.00 | 325.00 | 330.00 |
| Alte impozite si taxe generale pe bunuri si servicii (rd.12.02.07) | 12.02 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxe hoteliere | 12.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Taxe pe servicii specifice (rd.15.02.01 + 15.02.50) | 15.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Impozit pe spectacole | 15.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte taxe pe servicii specifice | 15.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50) | 16.02 | 52.00 | | 15.00 | 13.00 | 13.00 | 11.00 | 52.00 | 52.00 | 52.00 |
| Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02) | 16.02.02 | 44.00 | | 13.00 | 11.00 | 11.00 | 9.00 | 44.00 | 44.00 | 44.00 |
| Impozitul pe mijloacele de transport de la persoane fizice | 16.02.02.01 | 40.00 | | 12.00 | 10.00 | 10.00 | 8.00 | 40.00 | 40.00 | 40.00 |
| Impozitul pe mijloacele de transport de la persoane juridice | 16.02.02.02 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 16.02.50 | | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02) | 00.11 | 1.00 | | 0.30 | 0.30 | 0.20 | 0.20 | 1.00 | 1.00 | 1.00 |
| Alte impozite si taxe fiscale (rd.18.02.50) | 18.02 | | | 0.30 | 0.30 | 0.20 | 0.20 | 1.00 | 1.00 | 1.00 |
| Alte impozite si taxe | 18.02.50 | | | 0.30 | 0.30 | 0.20 | 0.20 | 1.00 | 1.00 | 1.00 |
| C. VENITURI NEFISCALE (rd.00.13 + 00.14) | 00.12 | 267.75 | | 41.75 | 91.20 | 128.80 | 6.00 | 121.00 | 121.00 | 121.00 |
| C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02) | 00.13 | 92.30 | | 23.00 | 40.00 | 24.30 | 5.00 | 100.00 | 100.00 | 100.00 |
| Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50) | 30.02 | | | 23.00 | 40.00 | 24.30 | 5.00 | 100.00 | 100.00 | 100.00 |
| Varsaminte din profitul net al regiilor autonome de sub autoritatea consiliilor judetene si locale | 30.02.01 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din concesiuni si inchirieri | 30.02.05 | 92.30 | | 23.00 | 40.00 | 24.30 | 5.00 | 100.00 | 100.00 | 100.00 |
| Venituri din dividende (rd.30.02.08.02) | 30.02.08 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din dividende de la alti platitori | 30.02.08.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri din proprietate | 30.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din dobanzi (rd.31.02.03) | 31.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri din dobanzi | 31.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02) | 00.14 | 175.45 | | 18.75 | 51.20 | 104.50 | 1.00 | 21.00 | 21.00 | 21.00 |
| Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50) | 33.02 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din prestari de servicii | 33.02.08 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMÂNIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese | 33.02.10 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributia persoanelor beneficiare ale cantinelor de ajutor social | 33.02.12 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxe din activitati cadastrale si agricultura | 33.02.24 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributia lunara a parintilor pentru intretinerea copiilor in unitatile de protectie sociala | 33.02.27 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri | 33.02.28 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50) | 34.02 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 |
| Taxe extrajudiciare de timbru | 34.02.02 | | | 0.50 | 0.50 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 |
| Alte venituri din taxe administrative, eliberari permise | 34.02.50 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50) | 35.02 | 49.45 | | 17.75 | 18.70 | 13.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | | | 17.75 | 18.70 | 13.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe | 35.02.02 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incasari din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscarea potrivit legii | 35.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte amenzi, penalitati si confiscari | 35.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Diverse venituri (rd.36.02.01 la 36.02.50) | 36.02 | 104.00 | | 0.50 | 32.00 | 71.00 | 0.50 | 1.00 | 1.00 | 1.00 |
| Venituri din aplicarea prescriptiei extinctive | 36.02.01 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din veniturile si/sau disponibilitatile institutiilor publice | 36.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxe speciale | 36.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din amortizarea mijloacelor fixe | 36.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din ajutoare de stat recuperate | 36.02.11 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din restituirea sumelor alocate pentru reducerea riscului seismic | 36.02.22 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxa de reabilitare termica | 36.02.23 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte venituri | 36.02.50 | 104.00 | | 0.50 | 32.00 | 71.00 | 0.50 | 1.00 | 1.00 | 1.00 |
| Transferuri voluntare, altele decat subventiile (rd.37.02.01 la | 37.02 | 20.00 | | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL - PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| 37.02.50) | | | | | | | | | | |
| Donatii si sponsorizari | 37.02.01 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 37.02.03 | -66.20 | | -54.20 | -12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din sectiunea de functionare | 37.02.04 | 66.20 | | 54.20 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite din Fondul de Solidaritate al Uniunii Europene | 37.02.05 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte transferuri voluntare | 37.02.50 | 20.00 | | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. VENITURI DIN CAPITAL (rd.39.02) | 00.15 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din valorificarea unor bunuri (rd.39.02.01 la 39.02.10) | 39.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din vanzarea locuintelor construite din fondurile statului | 39.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din privatizare | 39.02.04 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale | 39.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Depozite speciale pentru constructii de locuinte | 39.02.10 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. OPERATIUNI FINANCIARE (rd.40.02) | 00.16 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incasari din rambursarea imprumuturilor acordate (rd.40.02.06 la 40.02.50) | 40.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incasari din rambursarea imprumuturilor pentru infiintarea unor institutii si servicii publice de interes local sau a unor activitati finantate integral din venituri proprii | 40.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incasari din rambursarea microcreditelor de la persoane fizice si juridice | 40.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Imprumuturi temporare din trezoreria statului*) | 40.02.10 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa ale sectiunii de functionare | 40.02.11 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa ale sectiunii de dezvoltare | 40.02.13 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare | 40.02.14 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in cadrul mecanismului decontarii cererilor de plata | 40.02.16 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMÂNIA COMUNA TINOSU 2 JUDEȚUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Incasari din rambursarea altor imprumuturi acordate | 40.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV. SUBVENTII (rd.00.18) | 00.17 | 17.00 | | 13.00 | 4.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02) | 00.18 | | | 13.00 | 4.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| Subventii de la bugetul de stat (rd.00.19 + 00.20) | 42.02 | | | 13.00 | 4.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| A. De capital (rd.42.02.01 + 42.02.05 + 42.02.09 + 42.02.10 + 42.02.12 + 42.02.13 + 42.02.14 + 42.02.15 + 42.02.16 + 42.02.17 + 42.02.18 + 42.02.19 + 42.02.20) | 00.19 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Retehnologizarea centralelor termice si electrice de termoficare | 42.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Planuri si regulamente de urbanism | 42.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea programului de pietruire a drumurilor comunale si alimentare cu apa a satelor (rd.42.02.09.01 la 42.02.09.03) | 42.02.09 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului privind pietruirea, reabilitarea, modernizarea si/sau asfaltarea drumurilor de interes local clasate | 42.02.09.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului privind alimentarea cu apa a satelor | 42.02.09.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului privind canalizarea si epurarea apelor uzate | 42.02.09.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta | 42.02.10 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru reabilitarea termica a cladirilor de locuit | 42.02.12 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarire a apelor | 42.02.13 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar | 42.02.14 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite din Fondul National de Dezvoltare | 42.02.15 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetul de stat catre bugetele locale pentru finantarea invetitiilor in sanatate (rd.42.02.16.01 la 42.02.16.03) | 42.02.16 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate | 42.02.16.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate | 42.02.16.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate | 42.02.16.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru finalizarea lucrarilor de constructie a asezamintelor culturale | 42.02.17 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea invetitiilor in sanatate (rd.42.02.18.01 la 42.02.18.03) | 42.02.18 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate | 42.02.18.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea reparatiilor capitale in sanatate | 42.02.18.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor investitii in sanatate | 42.02.18.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii catre bugetele locale pentru finantarea programului multianual de asistenta tehnica pentru pregatirea proiectelor de investitii publice finantate prin Programul operational regional 2007-2013 | 42.02.19 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare | 42.02.20 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Curente (rd.42.02.21 + 42.02.28 + 42.02.29 + 42.02.32 + 42.02.33 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.40 + 42.02.41 + 42.02.42 + 42.02.44 + 42.02.45 + 42.02.46 + 42.02.51 + 42.02.52 + 42.02.55 + 42.02.57 + 42.02.58 + 42.02.59) | 00.20 | 17.00 | | 13.00 | 4.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| Finantarea drepturilor acordate persoanelor cu handicap | 42.02.21 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite din Fondul de Interventie | 42.02.28 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea lucrarilor de cadastru imobiliar | 42.02.29 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili | 42.02.32 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMÂNIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Sprijin financiar pentru constituirea familiei | 42.02.33 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri | 42.02.34 | 17.00 | | 13.00 | 4.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 |
| Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale | 42.02.35 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru acordarea trusoului pentru nou-nascuti | 42.02.36 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru pentru realizarea obiectivelor de investitii in turism | 42.02.40 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite de administratiile locale in cadrul programelor FEGA implementate de APIA | 42.02.42 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii din bugetul de stat pentru finantarea camerelor agricole | 42.02.44 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite de administratiile locale in cadrul programelor finantate din Fondul Social European | 42.02.45 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru achitarea obligatiilor restante catre furnizorii de energie termica si ale centralelor de termoficare | 42.02.46 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (rd.42.02.51.01 + 42.02.51.02) | 42.02.51 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de functionare a bugetului local | 42.02.51.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de dezvoltare a bugetului local | 42.02.51.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetul de stat pentru finantarea investitiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociala | 42.02.52 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru finantarea locuintelor sociale | 42.02.55 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului Modernizarea satului romanesc | 42.02.57 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului Regenerarea urbana a municipiilor si oraselor | 42.02.58 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea subprogramului Infrastructura la nivel judetean | 42.02.59 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Subventii de la alte administratii (rd.43.02.01 la 43.02.20) | 43.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetele consiliilor judetene pentru protectia copilului | 43.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca si subventionarea locurilor de munca | 43.02.04 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 43.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate | 43.02.08 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte subventii primite de la administratia centrala pentru finantarea unor activitati | 43.02.20 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (rd.45.02.01 + 45.02.02 + 45.02.03 + 45.02.04 + 45.02.05 + 45.02.07 + 45.02.08 + 45.02.15 + 45.02.16 + 45.02.17 + 45.02.18 + 45.02.19 + 45.02.20 + 45.02.21) | 45.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European de Dezvoltare Regionala (rd.45.02.01.01 la 45.02.01.03) | 45.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.01.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.01.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.01.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul Social European (rd.45.02.02.01 la 45.02.02.03) | 45.02.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.02.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul de Coeziune (rd.45.02.03.01 la 45.02.03.03) | 45.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.03.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.03.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.03.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul Agricol de Dezvoltare Rurala (rd.45.02.04.01 la 45.02.04.03) | 45.02.04 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.04.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.04.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.04.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul European de Pescuit (rd.45.02.05.01 la 45.02.05.03) | 45.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.05.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.05.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.05.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instrumentul de Asistenta pentru Preaderare (rd.45.02.07.01 la 45.02.07.03) | 45.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.07.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.07.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.07.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instrumentul European de Vecinatate si Parteneriat (rd.45.02.08.01 la 45.02.08.03) | 45.02.08 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.08.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.08.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.08.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe comunitare finantate in perioada 2007-2013 (rd.45.02.15.01 la 45.02.15.03) | 45.02.15 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.15.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.15.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.15.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte facilitati si instrumente postaderare (rd.45.02.16.01 la 45.02.16.03) | 45.02.16 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.16.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.16.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prefinantari | 45.02.16.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mecanismul financiar SEE (rd.45.02.17.01 la 45.02.17.03) | 45.02.17 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.17.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.17.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in avans | 45.02.17.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programul Norvegian pentru Crestere Economica si Dezvoltare Durabila (rd.45.02.18.01 la 45.02.18.03) | 45.02.18 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.18.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.18.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TIHOSU JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Sume primite in avans | 45.02.18.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programul de cooperare elvetiano-roman vazand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (rd.45.02.19.01 + 45.02.19.02) | 45.02.19 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.19.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.19.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asistenta tehnica pentru mecanismele financiare SEE (rd.45.02.20.01 la 45.02.20.03) | 45.02.20 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.20.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.20.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in avans | 45.02.20.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fondul national pentru relatii bilaterale aferent mecanismelor financiare SEE (rd.45.02.21.01 la 45.02.21.03) | 45.02.21 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anul curent | 45.02.21.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in contul platilor efectuate in anii anteriori | 45.02.21.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sume primite in avans | 45.02.21.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02) | 49.02 | 2095.93 | 54.20 | 523.05 | 559.00 | 572.68 | 441.20 | 2401.00 | 2429.00 | 2477.00 |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02) | 50.02 | 813.45 | | 222.05 | 214.17 | 198.47 | 178.76 | 717.00 | 719.00 | 715.00 |
| Autoritati publice si actiuni externe (rd.51.02.01) | 51.02 | 788.45 | | 216.05 | 207.67 | 191.97 | 172.76 | 691.00 | 693.00 | 689.00 |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03) | 51.02.01 | | | 216.05 | 207.67 | 191.97 | 172.76 | 691.00 | 693.00 | 689.00 |
| Autoritati executive | 51.02.01.03 | | | 216.05 | 207.67 | 191.97 | 172.76 | 691.00 | 693.00 | 689.00 |
| Alte servicii publice generale (rd.54.02.05 la 54.02.50) | 54.02 | 1.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | | | 0.00 | 0.50 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat | 54.02.06 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale | 54.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii publice generale | 54.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | 25.00 | 25.00 | 25.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Transferuri cu caracter general intre diferite nivele ale administratiei (rd.56.02.06 + 56.02.07 + 56.02.09) | 56.02 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului | 56.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate | 56.02.09 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02) | 59.02 | 35.40 | | 8.46 | 9.40 | 9.04 | 8.50 | 36.00 | 36.00 | 36.00 |
| Aparare (rd.60.02.02) | 60.02 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Aparare nationala | 60.02.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50) | 61.02 | 35.40 | | 8.46 | 9.40 | 9.04 | 8.50 | 36.00 | 36.00 | 36.00 |
| Din total capitol: Ordine publica (rd.61.02.03.04) | 61.02.03 | 34.40 | | 8.46 | 8.90 | 8.54 | 8.50 | 35.00 | 35.00 | 35.00 |
| Politie comunitara | 61.02.03.04 | | | 8.46 | 8.90 | 8.54 | 8.50 | 35.00 | 35.00 | 35.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 1.00 | | 0.00 | 0.50 | 0.50 | 0.00 | 1.00 | 1.00 | 1.00 |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 61.02.50 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02) | 63.02 | 932.80 | | 232.54 | 251.15 | 230.17 | 218.94 | 1428.00 | 1454.00 | 1506.00 |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50) | 65.02 | 655.30 | | 160.71 | 175.30 | 154.90 | 164.39 | 1145.00 | 1166.00 | 1208.00 |
| Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02) | 65.02.03 | | | 160.71 | 175.30 | 154.90 | 164.39 | 1145.00 | 1166.00 | 1208.00 |
| Invatamant prescolar | 65.02.03.01 | 116.00 | | 26.36 | 31.80 | 28.08 | 29.76 | 275.00 | 270.00 | 280.00 |
| Invatamant primar | 65.02.03.02 | 539.30 | | 134.35 | 143.50 | 126.82 | 134.63 | 870.00 | 896.00 | 928.00 |
| Invatamant secundar (rd.65.02.04.01 la 65.02.04.03) | 65.02.04 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Invatamant secundar inferior | 65.02.04.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Invatamant secundar superior | 65.02.04.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Invatamant profesional | 65.02.04.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Invatamant postliceal | 65.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Invatamant nedefinibil prin nivel (rd.65.02.07.04) | 65.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Invatamant special | 65.02.07.04 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii auxiliare pentru educatie (rd.65.02.11.03 + 65.02.11.30) | 65.02.11 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Internate si cantine pentru elevi | 65.02.11.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii auxiliare | 65.02.11.30 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50) | 66.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Servicii medicale in unitati sanitare cu paturi (rd.66.02.06.01 + 66.02.06.03) | 66.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Spitale generale | 66.02.06.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unitati medico-sociale | 66.02.06.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii de sanatate publica | 66.02.08 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniu sanatatii (rd.66.02.50.50) | 66.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50) | 67.02 | 21.90 | | 5.44 | 5.54 | 5.44 | 5.48 | 23.00 | 23.00 | 23.00 |
| Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30) | 67.02.03 | | | 5.44 | 5.54 | 5.44 | 5.48 | 23.00 | 23.00 | 23.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | | 5.44 | 5.54 | 5.44 | 5.48 | 23.00 | 23.00 | 23.00 |
| Muzee | 67.02.03.03 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Institutii publice de spectacole si concerte | 67.02.03.04 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Scoli populare de arta si meserii | 67.02.03.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Case de cultura | 67.02.03.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Camine culturale | 67.02.03.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Centre pentru conservarea si promovarea culturii traditionale | 67.02.03.08 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Consolidarea si restaurarea monumentelor istorice | 67.02.03.12 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii culturale | 67.02.03.30 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03) | 67.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sport | 67.02.05.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tineret | 67.02.05.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii religioase | 67.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA * COMUNA TINOSU 2 * JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) | 68.02 | 255.60 | | 66.39 | 70.31 | 69.83 | 49.07 | 260.00 | 265.00 | 275.00 |
| Din total capitol: Asistenta acordata persoanelor in varsta | 68.02.04 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02) | 68.02.05 | 234.60 | | 57.39 | 61.31 | 69.83 | 46.07 | 240.00 | 245.00 | 255.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | | 57.39 | 61.31 | 69.83 | 46.07 | 240.00 | 245.00 | 255.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ajutoare pentru locuinte | 68.02.10 | 20.00 | | 9.00 | 8.00 | 0.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Crese | 68.02.11 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Unitati de asistenta medico-sociale | 68.02.12 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02) | 68.02.15 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ajutor social | 68.02.15.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cantine de ajutor social | 68.02.15.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 1.00 | | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02) | 69.02 | 84.28 | | 30.00 | 54.28 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50) | 70.02 | | | 30.00 | 54.28 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30) | 70.02.03 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02) | 70.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa | 70.02.05.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amenajari hidrotehnice | 70.02.05.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 84.28 | | 30.00 | 54.28 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| Alimentare cu gaze naturale in localitati | 70.02.07 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06) | 74.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Reducerea si controlul poluarii | 74.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02) | 74.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Salubritate | 74.02.05.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA COMUNA TINOSU 2 JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02) | 79.02 | 230.00 | | 30.00 | 30.00 | 135.00 | 35.00 | 120.00 | 120.00 | 120.00 |
| Actiuni generale economice, comerciale si de munca (rd.80.02.01) | 80.02 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Actiuni generale economice si comerciale (rd.80.02.01.06 la 80.02.01.30) | 80.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Prevenire si combatere inundatii si gheturi | 80.02.01.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Stimulare intreprinderi mici si mijlocii | 80.02.01.09 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Combustibili si energie (rd.81.02.06 la 81.02.50) | 81.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Energie termica | 81.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alti combustibili | 81.02.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli privind combustibili si energia | 81.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Agricultura, silvicultura, piscicultura si vanatoare (rd.83.02.03) | 83.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Din total capitol: Agricultura (rd.83.02.03.03 + 83.02.03.07 + 83.02.03.30) | 83.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Protectia plantelor si carantina fitosanitara | 83.02.03.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Camere agricole | 83.02.03.07 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50) | 84.02 | 230.00 | | 30.00 | 30.00 | 135.00 | 35.00 | 120.00 | 120.00 | 120.00 |
| Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03) | 84.02.03 | | | 30.00 | 30.00 | 135.00 | 35.00 | 120.00 | 120.00 | 120.00 |
| Drumuri si poduri | 84.02.03.01 | | | 30.00 | 30.00 | 135.00 | 35.00 | 120.00 | 120.00 | 120.00 |
| Transport in comun | 84.02.03.02 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi | 84.02.03.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transport aerian (rd.84.02.06.02) | 84.02.06 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aviatia civila | 84.02.06.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte cheltuieli in domeniul transporturilor | 84.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte actiuni economice (rd.87.02.01 la 87.02.50) | 87.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ROMANIA * COMUNA TINOSU 2 * JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|
| Din total capitol: Fondul Roman de Dezvoltare Sociala | 87.02.01 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Zone libere | 87.02.03 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turism | 87.02.04 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proiecte de dezvoltare multifunctionale | 87.02.05 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte actiuni economice | 87.02.50 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REZERVE | 97.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EXCEDENT (rd.98.02.96 + 98.02.97) | 98.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Excedentul sectiunii de functionare | 98.02.96 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Excedentul sectiunii de dezvoltare | 98.02.97 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT (rd.99.02.96 + 99.02.97) | 99.02 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deficitul sectiunii de functionare | 99.02.96 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deficitul sectiunii de dezvoltare | 99.02.97 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ROMANIA COMUNA TINOSU 2 PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE,
ANDREI IULIAN GABRIEL